

**Stichting Instituut Sportrechtspraak**
**Balans per 31 december 2013**

|                  | <u>31-12-2015</u> | <u>31-12-2014</u> | <u>31-12-2013</u> |
|------------------|-------------------|-------------------|-------------------|
|                  | €                 | €                 | €                 |
| ACTIVA           |                   |                   |                   |
| Vorderingen      | 13.230            | 10.339            | 4.031             |
| Liquide middelen | 18.264            | 30.153            | 28.749            |
|                  | <u>31.494</u>     | <u>40.492</u>     | <u>32.780</u>     |

|                      | <u>31-12-2015</u> | <u>31-12-2014</u> | <u>31-12-2013</u> |
|----------------------|-------------------|-------------------|-------------------|
|                      | €                 | €                 | €                 |
| PASSIVA              |                   |                   |                   |
| Reserves             | 20.017            | 18.682            | 24.107            |
| Kortlopende schulden | 11.477            | 21.810            | 8.673             |
|                      | <u>31.494</u>     | <u>40.492</u>     | <u>32.780</u>     |

**Exploitatie 2013**

|                        | <u>2015</u>    | <u>2014</u>    | <u>2013</u>    |
|------------------------|----------------|----------------|----------------|
|                        | €              | €              | €              |
| <i>Opbrengsten</i>     |                |                |                |
| Contributie leden      | 1.417          | 0              | 0              |
| Bijdrage leden (zaken) | 14.995         | 9.231          | 26.154         |
| Subsidie NOC*NSF       | 104.880        | 114.000        | 120.000        |
| Subsidie VSK / NOC*NSF | 8.360          | 7.475          | 0              |
| Overige opbrengsten    | 1.600          | 200            | 200            |
|                        | <u>131.252</u> | <u>130.906</u> | <u>146.354</u> |

*Kosten*

|   |                |                |                |
|---|----------------|----------------|----------------|
| Ambtelijk secretariaat                    | 72.420         | 71.222         | 71.145         |
| Tuchtcommissies en juridisch secretariaat | 15.020         | 8.820          | 25.232         |
| Deskundigheidsbevordering                 | 12.435         | 15.960         | 8.337          |
| Accountant en juridisch adviseur          | 17.989         | 26.604         | 8.475          |
| Organisatie-en communicatiekosten         | 9.398          | 11.126         | 14.325         |
| Afschrijvingskosten databank              | 0              | 0              | 0              |
| Bestuurskosten en verzekering             | 2.655          | 2.599          | 2.678          |
|   | <u>129.917</u> | <u>136.331</u> | <u>130.192</u> |
| Resultaat                                 | <u>1.335</u>   | <u>-5.425</u>  | <u>16.162</u>  |